

24 December 2021

Share Price Data (as of 23 December, 2021)

Ticker @IDX	DOID
Last Price (Rp)	266
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,291
Market Capitalization (USD mn) ¹	161

¹ based on 14,251 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

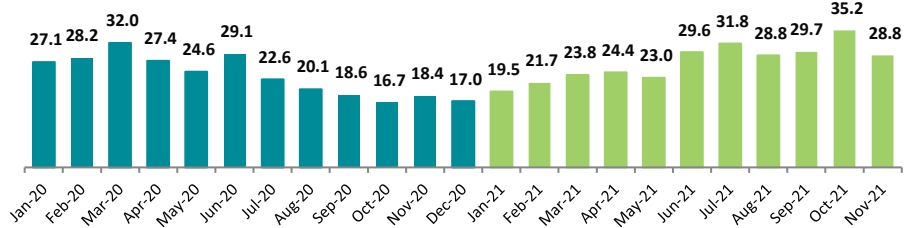
Contact Us

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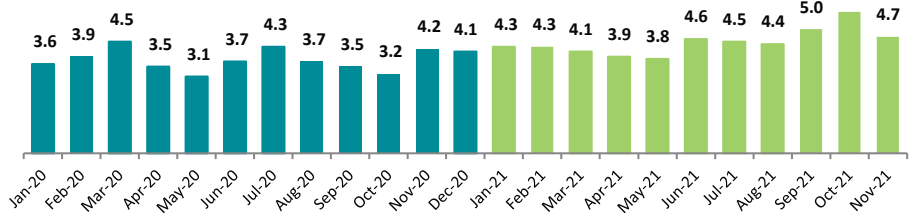
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of November 2021.

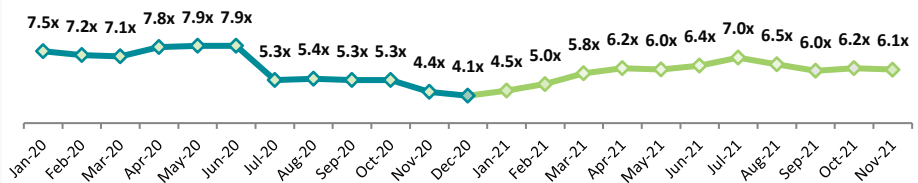
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 28.8 million bcm of overburden removal and 4.7 million tonnes of coal in November 2021, reflecting 57% and 12% increase YoY for OB removal and coal volume, respectively. Volume decreases, as rainfall in November 2021 starts to increase. This is the second highest rainfall month for the year, rain hours is 50% higher than November 2020.
- Year to date, overburden removal amounted to 296.3 million bcm, a 12% increase YoY, whereas coal amounted to 49.3 million tonnes, a 20% increase YoY. Volume recovery continues to catch up with coal price recovery, and growth ramp-up has started.
- The Company's new contracts are still in early ramp-up phase. The full impact of those new contracts and the recent Australian acquisition will be reflected in 2022 onwards. The Company continues to optimize productivity through 2021's weather anomaly.
- The Company shall remain focused on delivery of operational excellence on existing contracts, optimization of existing assets, cost reduction, liquidity preservation, and exploration of growth opportunities to track momentum amid market recovery.