

31 December 2024

Share Price Data (as of 30 December 2024)

Ticker @IDX	DOID
Last Price (Rp)	555
Outstanding Shares (mn)	7,651
Market Capitalization (Rp bn)	4,246
Market Capitalization (USD mn) ¹	263

¹ based on Rp16,162/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	42.7%
Public	54.6%
Treasury shares	2.7%

Contact Us

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PT Delta Dunia Makmur Tbk.

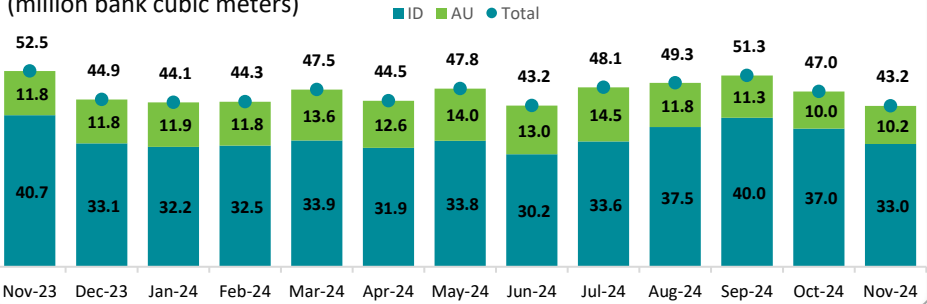
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Notes

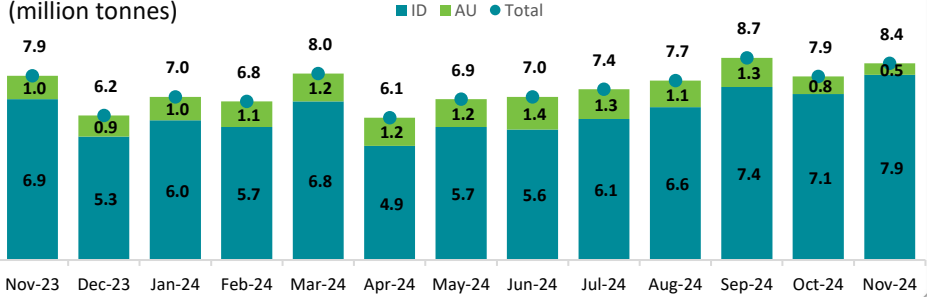
- As of Dec 30th, 2024, DOID has 205mn treasury shares, post-cancellation of 970mn shares and distribution of Long-Term Share Program to employees (part of public portion) a total of 717mn shares.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for November 2024.

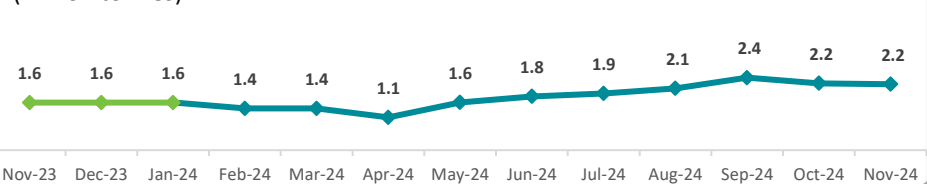
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY COAL HAULING (million tonnes)



Production Highlights:

- Overburden (OB) removal totaled 510.3 million bcm year-to-date**, down 11% YoY. YTD Indonesia booked a 14% total decline in OB removal while AU sites decline by only 2%, this is due to higher rainfalls that is recorded at 29% for ID and 39% for AU.
- Coal production reached 81.8 million tonnes year-to-date**, a 4% increase compared to last year. November only production was up 7% YoY to 8.4 million tonnes.
- Indonesian operations continue to sustain.** In November, despite a 25% increase in rainfalls Indonesia managed to minimized operational impact to 19% YoY decline in OB removal and increased coal production by 15% YoY.
- Australian operations booked a 13% YoY decline in OB for November 2024**, due to conclusion of contracts in Broadmeadow East, Commodore, and Saraji.
- Atlantic Carbon Group (“ACG”) in the United States produced 89.2 thousand tonnes of anthracite coal in November 2024.**

Business Updates:

- Strategic Investment: Equity Investment in 29Metals Ltd.** On December 2024, BUMA through its subsidiary Bukit Makmur Mandiri Pte. Ltd. (BUMA Singapore) has agreed to subscribe for newly issued shares that grants the Company a significant minority interest of 19.9% in 29Metals Ltd valued at A\$62million. 29Metals is a Copper-focused base metals producer in Australia that owns and operates two high quality copper assets with long reserve life of more than ten years. Golden Grove presents exploration upside, while Capricorn Copper is poised for a planned production restart and resource expansion. In the twelve months leading to September 2024, 29Metals produced 26kt of copper and 60kt of zinc. This investment gives us immediate exposure to copper and zinc through a producing miner at a compelling price relative to recent transactions and trading peers in the copper sector, reinforcing our commitment to diversification into future-facing commodities.