Company Update







31 July 2023

Share Price Data (as of 28 July, 2023)

Ticker @IDX	DOID
Last Price (Rp)	402
Outstanding Shares (mn) ¹⁾	7,363
Market Capitalization (Rp bn)	2,960
Market Capitalization (USD mn) ^a	196

^a based on 15,083/USD exchange rate

Jakarta – PT Delta Dunia Makmur Tbk. ("DOID" or the "Company") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("BUMA"), for June 2023.



Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.5%
Treasury shares ¹⁾	14.6%

Contact Us

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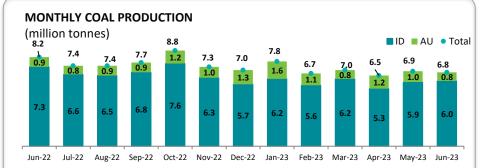
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Notes

1) Shares outstanding as of 28 July 2023. As of 26 July 2023 DOID had purchased 1.258mn shares through the buyback





PRODUCTION HIGHLIGHTS

- BUMA recorded 54.2 million bcm of overburden removal and 6.8 million tonnes of coal in June 2023. This is a 6% YoY increase for overburden removal and 17% YoY decline for coal from June 2022. June overburden removal volume is a record high month for the Company.
 - Total monthly volume was supported by strong growth in Australia which includes volume ramp up from new contracts and as manning becomes more available to boost productivity. Australia increased by 26% YoY in June 2023.
 - Indonesia overburden removal continues to increase as rainfall hours decline. Coal decreases by 18% YoY due to the change in customer's mine plan and site portfolio mix.
- Year-to-date:
 - Overburden removal amounted to 286.3 million bcm, a 10 % increase YoY.
 - Coal amounted to 41.7 million tonnes, a 2% increase YoY.