

20 Aug 2024

Share Price Data (as of 20 Aug 2024)

Ticker @IDX	DOID
Last Price (Rp)	705
Outstanding Shares (mn)	8,199
Market Capitalization (Rp bn)	5,780
Market Capitalization (USD mn) ¹	373

¹ based on 15,480/USD exchange rate

² represent coal production in mining services segments only

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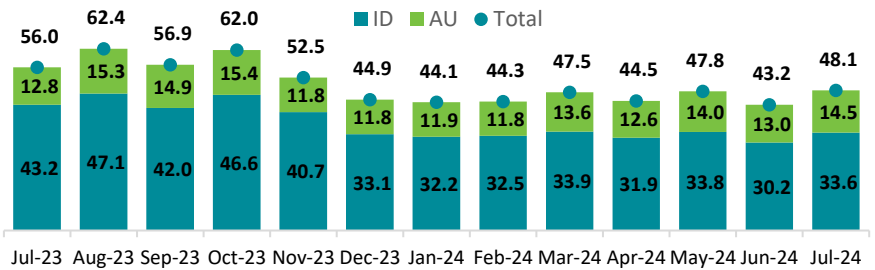
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Notes

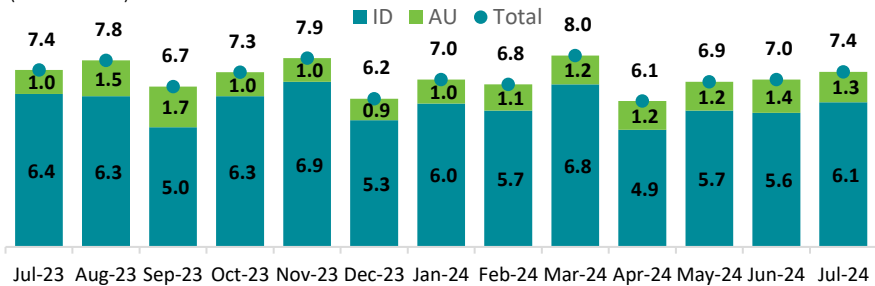
- As of Aug 20th, 2024, DOID had purchased 525.2mn shares through the buyback program.
- Post cancellation of 422.4mn shares
- Treasury shares have been distributed to Long Term Share Program to employees (part of public portion) equivalent to 7.5%

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for July 2024.

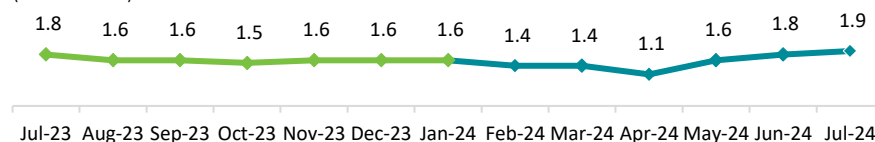
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)²



MONTHLY COAL HAULING (million tonnes)



PRODUCTION HIGHLIGHTS

As of July 2024, BUMA’s operational performance reflects

- Overburden removal (OB)** – reaching 319.5million bcm, marking a **7% YoY decline** due to unusual high rainfall (average YTD July rain hours 2017 – 2023 = 74 hours vs 97 hours per YTD July 2024)
- Coal** – With 49.2 million tonnes produced, coal output remained consistent YoY

For the month of July 2024, BUMA reported **48.1 million bcm of OB** and **7.4 million tonnes of coal**, indicating a 14% drop in OB and coal production has remained steady.

Across different regions, BUMA’s results are as follows

- In **Indonesia**, OB dropped by 22% and coal by 5% YoY due to weather challenges, but we are committed to staying aligned with our 2024 volume targets by driving internal enhancements to ensure we remain on target.
- In **Australia**, OB grew by 13% and coal by 21% YoY, showing steady progress in strengthening our regional presence.
- In July 2024, BUMA, through Atlantic Carbon Group, Inc. (“ACG”), successfully produced 80.4 thousand tonnes of Anthracite coal **in the U.S.**, marking a historic milestone as a mine owner.

BUMA is focused on enhancing cash flow and prioritizing top-tier customer contracts. The Company delivers on its promise of operational excellence, optimizes its asset base, and manages costs effectively.