



19 March 2021

Share Price Data (as of March 19, 2021)

Ticker @IDX	DOID
Last Price (Rp)	412
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,548
Market Capitalization (USD mn) ¹	245

¹ based on 14,476 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

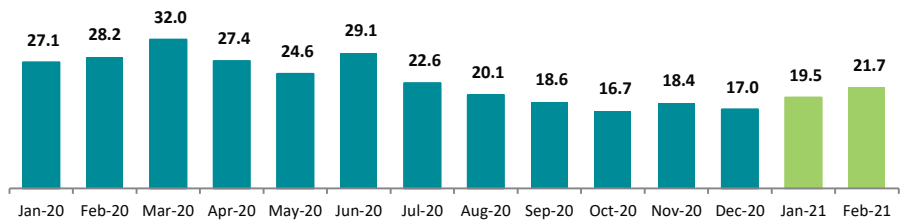
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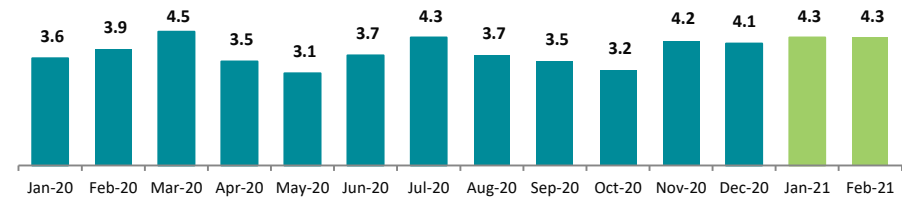
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of February 2021.

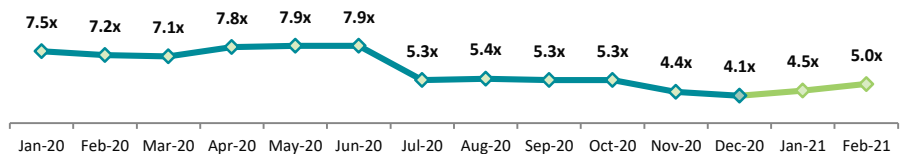
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS.

- BUMA recorded 21.7 million bcm of overburden removal and 4.3 million tonnes of coal in February 2021, reflecting 23% decline and 9% increase YoY for OB removal and coal volume, respectively. Rainy weather started to ease off. Rainfalls for the month is lower compared to the same period last year. February volume started to gradually recover on the back of coal market improvement. Volume recovery rate continues to be dependent on coal price and demand recovery, and the sustainability of it.
- Year to date, production volume totaled to 41.2 million bcm of overburden removal and 8.6 million tonnes of coal, which declined by 26% and increased 13% YoY, respectively, as production volume recovery is slower than the coal price recovery.
- The Company’s key strategies remains focused on securing new contracts, liquidity preservation, optimization of existing assets and cost reduction to gain momentum and seize opportunities as market recovers.