



25 September 2020

Share Price Data (as of September 24, 2020)

Ticker @IDX	DOID
Last Price (Rp)	218
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	1,877
Market Capitalization (USD mn) ¹	126

¹ based on 14,949/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

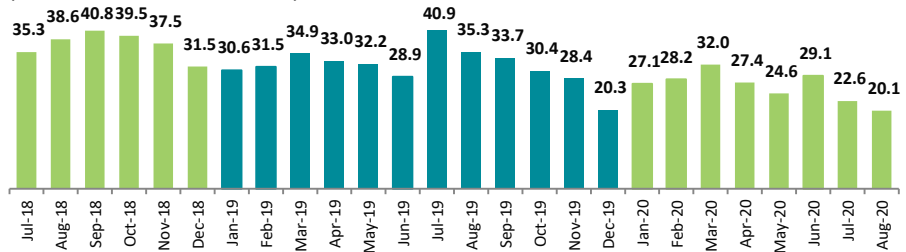
Contact Us

Investor Relations Department
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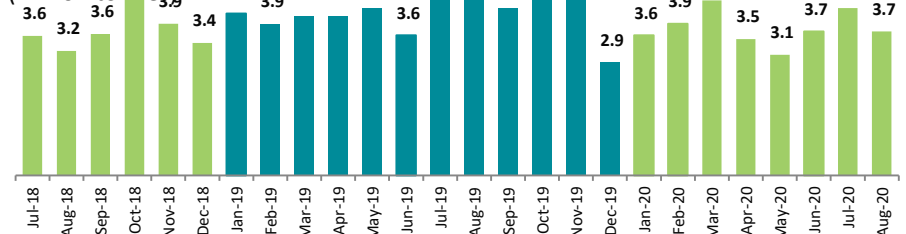
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of August 2020.

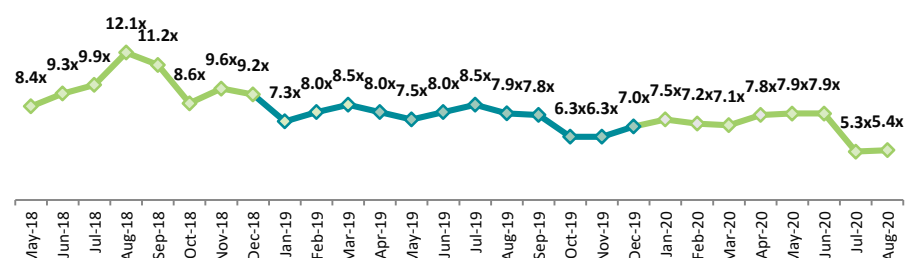
MONTHLY OVERBURDEN REMOVAL
 (million bank cubic meters)



MONTHLY COAL PRODUCTION
 (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 20.1 million bcm of overburden removal and 3.7 million tonnes of coal in August 2020, reflecting a decrease 43% and 18% YoY for OB and coal, respectively due to the prolonged overall weak market; driving customers for slower production rate. Rainfall starts to increase and is 2x higher than August 2019. Volume is expected to recover when coal price increases and demand recovers.
- Year to date, production volume totaled to 211.1 million bcm of overburden removal and 30.3 million tonnes of coal, which declined by 21% and 10% YoY, respectively, compared to previous year, on the back of weaker coal market.
- The Company’s focuses on liquidity preservation, optimization of existing assets and cost reduction are key to sustain the current COVID-19 impact and gain momentum when the market recovers.