

**18 May 2021**

### Share Price Data (as of May 18, 2021)

Ticker @IDX	DOID
Last Price (Rp)	376
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,238
Market Capitalization (USD mn) <sup>1</sup>	226

<sup>1</sup> based on 14,300/USD exchange rate

### Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

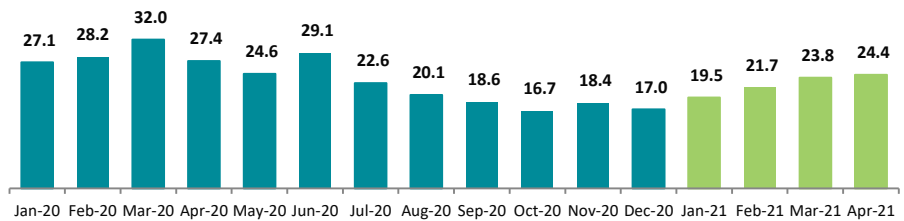
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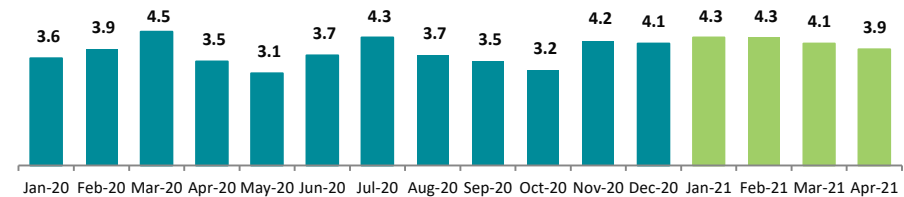
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**Jakarta** – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of April 2021.

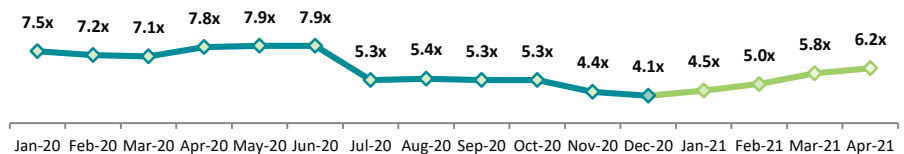
### MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



### MONTHLY COAL PRODUCTION (million tonnes)



### MONTHLY IMPLIED STRIP RATIO



### PRODUCTION HIGHLIGHTS

- BUMA recorded 24.4 million bcm of overburden removal and 3.9 million tonnes of coal in April 2021, reflecting 11% decline and 14% increase YoY for OB removal and coal volume, respectively. April results were affected by higher rain hours compared to the same period last year and the start of Ramadhan month. However, gradual ramp-up is visible from month-to-month overburden removal volume trend through April, as market improved. Volume recovery rate remains subject to the sustainability of coal price and demand level.
- Year to date, overburden removal amounted to 89.4 million bcm, a 22% decline YoY, whereas coal amounted to 16.6 million tonnes, a 7% increase YoY. As expected, volume recovery is lagging but slowly catching up to coal price recovery.
- The Company’s key strategies remain focused on securing new contracts, liquidity preservation, optimization of existing assets and cost reduction to gain momentum and seize opportunities as market recovers.