

23 May 2022

Share Price Data (as of 20 May, 2022)

Ticker @IDX	DOID
Last Price (Rp)	585
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	5,038
Market Capitalization (USD mn) ¹	344

¹ shares outstanding as of 31 December 2021. DOID has commenced, and continues, its share buyback. As at 20 May 2022, DOID had purchased 281mn shares through the buyback

² based on 14,661 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

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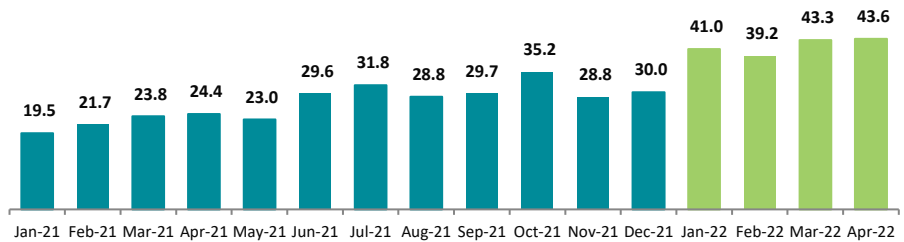
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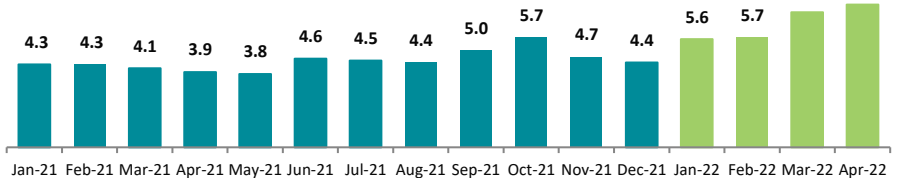
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Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for April 2022.

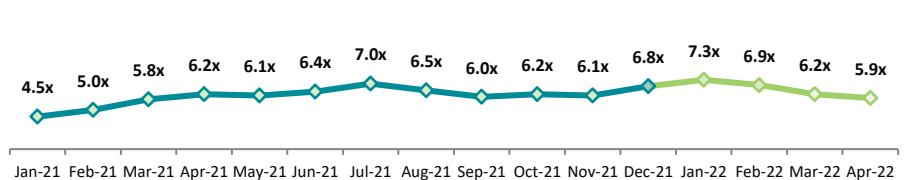
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 43.6 million bcm of overburden removal and 7.4 million tonnes of coal in April 2022, with an overall strip ratio of 5.9x reflecting 79% and 88% increase YoY for OB removal and coal volume respectively, which includes volume from the Australian operations. Volume increase was also supported with lower rain hours than previous month.
- Year to date, overburden removal amounted to 167.1 million bcm, a 87% increase YoY, whereas coal amounted to 25.7 million tonnes, a 54% increase YoY. This year, we expect a gradual ramp-up in delivering incremental volume from the two new contracts secured in 2021 and the Australia operations.
- The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, maintaining liquidity, and exploring growth opportunities that provide additional value and synergy for the Group.