

18 August 2021

Share Price Data (as of 18 August, 2021)

Ticker @IDX	DOID
Last Price (Rp)	300
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,584
Market Capitalization (USD mn) ¹	180

¹ based on 14,384 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

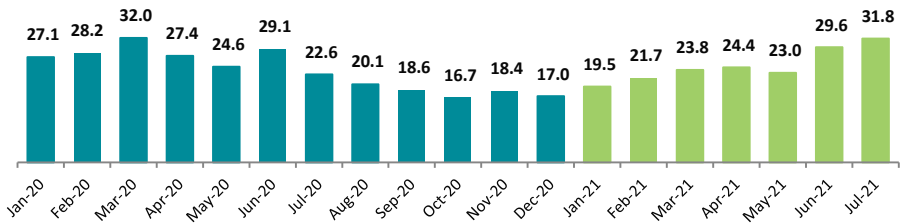
Contact Us

Investor Relations Department
irteam@deltadunia.com

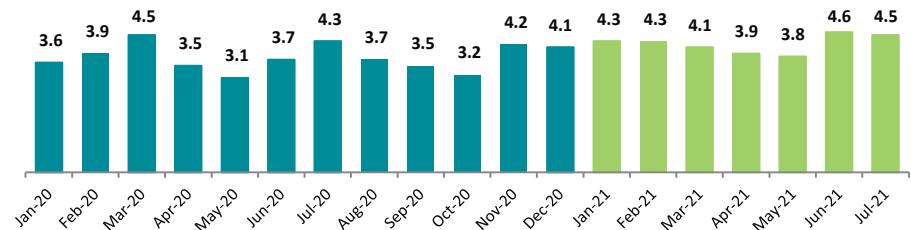
PT Delta Dunia Makmur Tbk.
 Pacific Century Place 38/F, SCBD Lot 10
 Jl. Jend. Sudirman Kav. 52-53
 Jakarta 12190 – Indonesia
 Phone: +62 21 30432080
 Fax: +62 21 30432081
www.deltadunia.com

Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of July 2021.

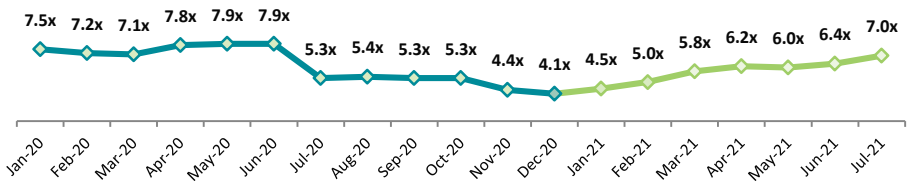
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 31.8 million bcm of overburden removal and 4.5 million tonnes of coal in July 2021, reflecting 41% and 5% increase YoY for OB removal and coal volume, respectively. Rainfall is similar to last month as we enter dry season. Gradual ramp-up is expected to continue through the remaining months of the year, as market remains strong.
- Year to date, overburden removal amounted to 173.8 million bcm, a 9% decline YoY, whereas coal amounted to 29.5 million tonnes, a 11% increase YoY. As expected, volume recovery is catching up to coal price recovery.
- The Company’s key strategies remain focused on securing new contracts, liquidity preservation, optimization of existing assets and cost reduction to gain momentum and seize opportunities as market recovers.