



May 31st, 2024

Share Price Data (as of May 30th, 2024)

Ticker @IDX	DOID
Last Price (Rp)	550
Outstanding Shares (mn)	7,784
Market Capitalization (Rp bn)	4,281
Market Capitalization (USD mn) ¹	263

¹ based on 16,253/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	52.4%
Treasury shares	9.7%

Contact Us

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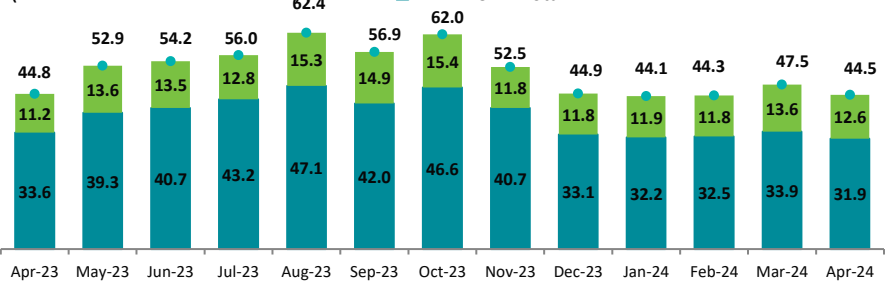
Notes

- Shares outstanding as of May 30th, 2024. As of May 30th, 2024, DOID had purchased 199.2mn shares through the buyback program.
- Treasury shares have been distributed to Long Term Share Program to employees (part of public portion) equivalent to 7.5%.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for April 2024.

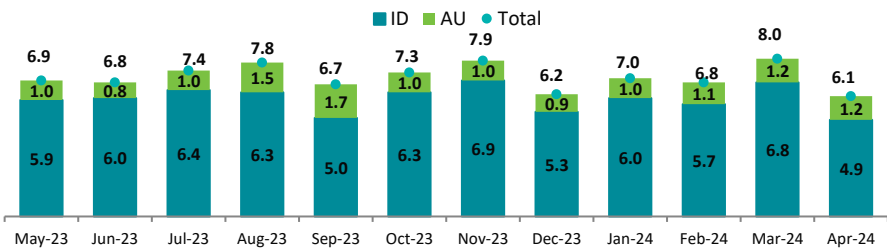
MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



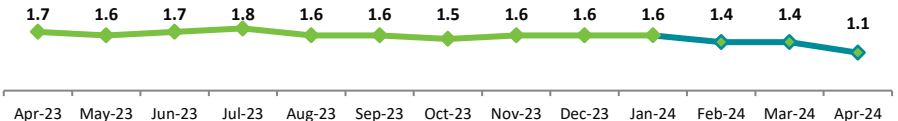
MONTHLY COAL PRODUCTION

(million tonnes)



MONTHLY COAL HAULING

(million tonnes)



PRODUCTION HIGHLIGHTS

As of April, BUMA’s year-to-date production figures were as follows:

- Overburden removal (OB) amounted to 180.4million bcm, marking a 1% increase YoY.
- Coal amounted to 27.9 million tonnes, reflecting a 1% decrease YoY.

For the month, BUMA recorded 44.5 million bcm of OB and 6.1 million tonnes of coal, a decrease of 1% and 7% YoY for OB and coal, respectively.

- In Australia, volumes continue to grow, with a 13% increase of OB and a 1% increase for coal
- In Indonesia, the volume witnessed a 5% decrease for OB and an 8% for coal YoY. This decline was attributable to weather-related issue impacting two of our sites. However, we remain confident that the company can still achieve the targeted volume for the full year 2024.

The Company remains committed to enhancing cash flow generation and prioritizing higher-quality customer contracts. BUMA continues to deliver operational excellence, optimize existing assets and efficiently managing costs.