



20 January 2021

Share Price Data (as of January 20, 2020)

Ticker @IDX	DOID
Last Price (Rp)	362
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,117
Market Capitalization (USD mn) ¹	222

¹ based on 14,065 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

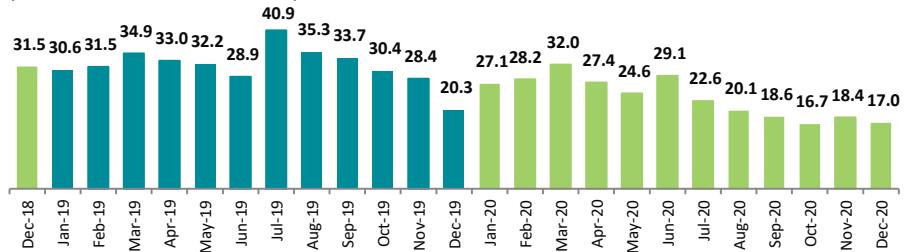
Contact Us

Investor Relations Department
irteam@deltadunia.com

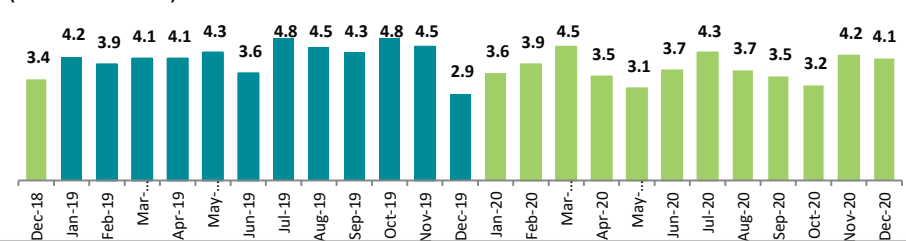
PT Delta Dunia Makmur Tbk.
 Pacific Century Place 38/F, SCBD Lot 10
 Jl. Jend. Sudirman Kav. 52-53
 Jakarta 12190 – Indonesia
 Phone: +62 21 30432080
 Fax: +62 21 30432081
www.deltadunia.com

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for the month of December 2020.

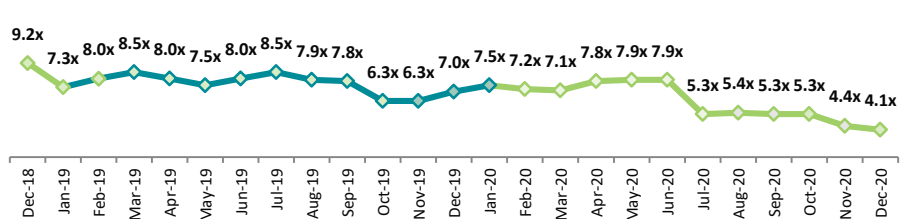
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA year to date recorded production volume totaled to 281.8 million bcm of overburden removal and 45.3 million tonnes of coal, which declined by 26% and 9% YoY, respectively. The declines are due to the prolonged overall weak market; driving customers for slower production rate towards remaining of the year. Volume recovery rate continues to be dependent on coal price and demand recovery, and the sustainability of it.

CONTRACT UPDATE

- In January 2021, the Company and PT Indonesia Pratama (IPR), a subsidiary of PT Bayan Resources Tbk, entered into an agreement to extend the existing contract (signed in 2018) to December 2031, which also includes a significant expansion, providing additional volume of over 650 million bcm of overburden removal, over 210 million tonnes of coal to be extracted and over 75 million tonnes of coal to be hauled, with estimated incremental value of approximately Rp 26 trillion or equivalent to c.US\$1.9 billion.