







# 20 January 2023

#### Share Price Data (as of 19 January, 2023)

Ticker @IDX	DOID
Last Price (Rp)	300
Outstanding Shares (mn)	7,909
Market Capitalization (Rp bn)	2,373
Market Capitalization (USD mn) <sup>1</sup>	157

<sup>&</sup>lt;sup>1</sup> Shares outstanding as of 31 December 2022. As of 20 January 2023, DOID had purchased 711.7mn shares through the buyback.

# Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	53.8%
Treasury Stocks	8.3%

## **Contact Us**

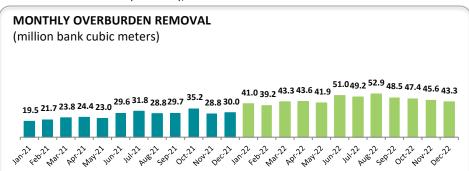
**Investor Relations Department** 

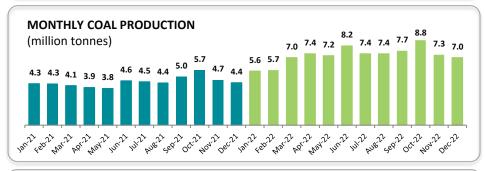
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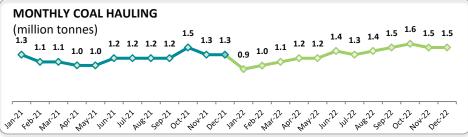
## PT Delta Dunia Makmur Tbk.

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Phone: +62 21 30432080 Fax: +62 21 30432081 www.deltadunia.com Jakarta – PT Delta Dunia Makmur Tbk. ("DOID" or the "Company") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("BUMA"), for December 2022.







### PRODUCTION HIGHLIGHTS

- BUMA recorded 43.3 million bcm of overburden removal and 7.0 million tonnes of coal in December 2022, with an overall strip ratio of 6.2x, reflecting a 44% and 57% increase YoY for OB removal and coal volume, respectively. As expected, rainfall continues to be high in December.
- Overburden removal amounted to 547.0 million bcm, an 68% increase YoY, whereas coal amounted to 86.7 million tonnes, a 61% increase YoY. This year, a gradual ramp-up was delivered in incremental from volumes of the two new contracts secured in 2021 and new and extension contracts from our Australia operations.
- The Company has achieved overburden removal to the higher end of its range target and exceeded in coal production. The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, maintaining liquidity, and exploring growth opportunities that provide additional value and synergy for the Group.

<sup>&</sup>lt;sup>2</sup> based on 15,113 /USD exchange rate