20 December 2022

Share Price Data (as of 19 December, 2022)

Ticker @IDX	DOID
Last Price (Rp)	312
Outstanding Shares (mn)[1]	8,621
Market Capitalization (Rp bn)	2,690
Market Capitalization (USD mn)[2]	172

[1] Shares outstanding as of 31 December 2021. DOID has commenced and continues its share buyback. As *of 20 December 2022,* DOID had purchased *711.7mn shares through the buyback.*
[2] based on 15,621 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	53.8%
Treasury Stocks	8.3%

Contact Us

Investor Relations Department

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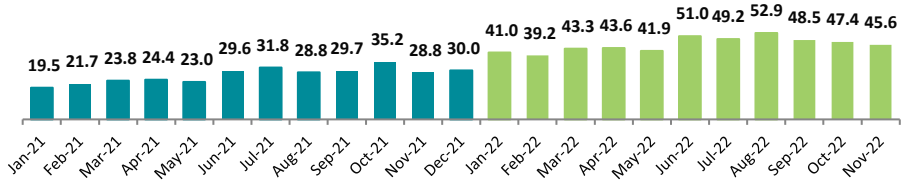Jakarta 12430 – Indonesia
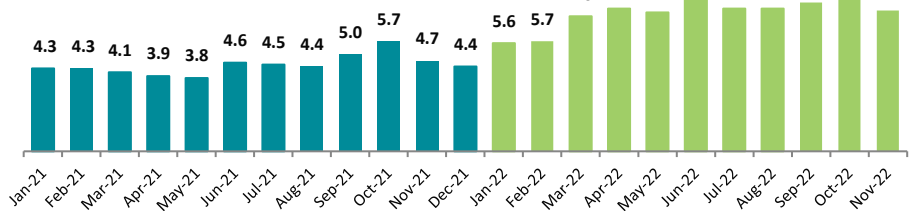Phone: +62 21 30432080
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Jakarta – PT Delta Dunia Makmur Tbk. ("**DOID**" or the "**Company**") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("**BUMA**"), for November 2022.
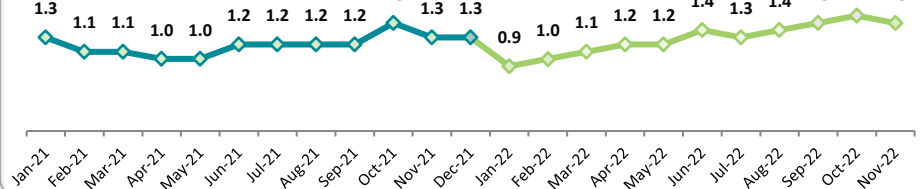
MONTHLY OVERBURDEN REMOVAL
(million bank cubic meters)

MONTHLY COAL PRODUCTION
(million tonnes)

MONTHLY COAL HAULING
(million tonnes)

PRODUCTION HIGHLIGHTS

- BUMA recorded 45.6 million bcm of overburden removal and 7.3 million tonnes of coal in November 2022, with an overall strip ratio of 6.3x, reflecting a 58% and 54% increase YoY for OB removal and coal volume, respectively. Rainfall continues to be high in November.

- Overburden removal amounted to 503.7 million bcm, an 70% increase YoY, whereas coal amounted to 79.7 million tonnes, a 62% increase YoY. This year, a gradual ramp-up was delivered in incremental from volumes of the two new contracts secured in 2021 and new and extension contracts from our Australia operations.

- The Company has achieved its full-year target range. The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, maintaining liquidity, and exploring growth opportunities that provide additional value and synergy for the Group.