Jakarta – PT Delta Dunia Makmur Tbk. ("**DOID**" or the "**Company**") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("**BUMA**"), for October 2022.

21 November 2022

Share Price Data (as of 18 November, 2022)

Ticker @IDX	DOID
Last Price (Rp)	366
Outstanding Shares (mn)	8,621
Market Capitalization (Rp bn)	3,155
Market Capitalization (USD mn)[1]	201

[1] Shares outstanding as of 31 December 2021. DOID has commenced and continues its share buyback. As *of 18 October 2022,* DOID had purchased *671mn shares through the buyback*.
[2] based on 15,692 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	54.3%
Treasury Stocks	7.8%

Contact Us

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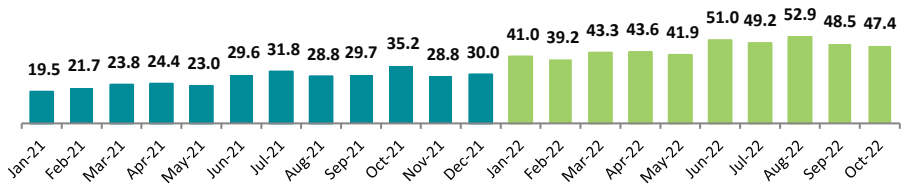
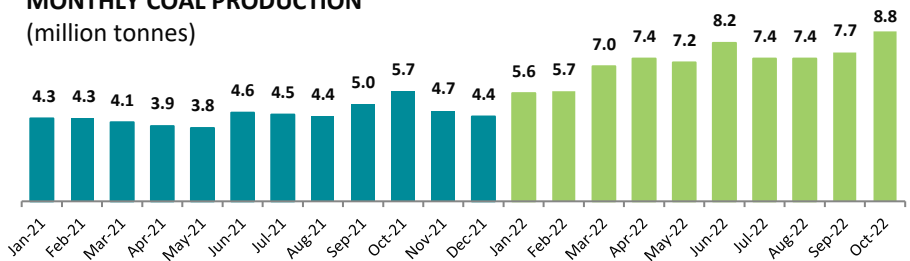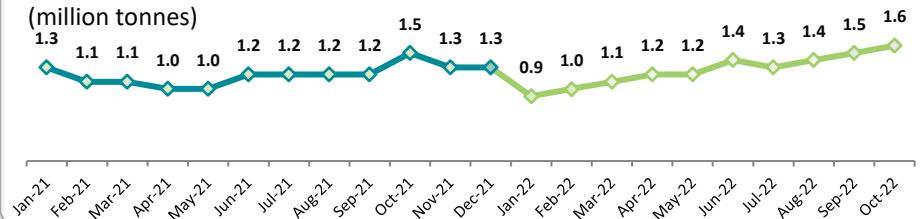Jakarta 12430 – Indonesia

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MONTHLY OVERBURDEN REMOVAL
(million bank cubic meters)

MONTHLY COAL PRODUCTION
(million tonnes)

MONTHLY COAL HAULING
(million tonnes)

PRODUCTION HIGHLIGHTS

- BUMA recorded 47.4 million bcm of overburden removal and 8.8 million tonnes of coal in October 2022, with an overall strip ratio of 5.4x, reflecting a 35% and 54% increase YoY for OB removal and coal volume, respectively. Rainfall started to increase in October as the rainy season began.

- Overburden removal amounted to 458.1 million bcm, an 71% increase YoY, whereas coal amounted to 72.4 million tonnes, a 62% increase YoY. This year, we expect a gradual ramp-up in delivering incremental volume from the two new contracts secured in 2021 and new and extension contracts from our Australia operations.

- The Company is on track to achieve its full-year guidance. The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, maintaining liquidity, and exploring growth opportunities that provide additional value and synergy for the Group.