



30 Nov 2024

Share Price Data (as of 28 Nov 2024)

| | |
|---|---------|
| Ticker @IDX | DOID |
| Last Price (Rp) | 710 |
| Outstanding Shares (mn) | 7,651 |
| Market Capitalization (Rp bn) | 5,432.2 |
| Market Capitalization (USD mn) ¹ | 342.4 |

¹ based on Rp15,864/USD exchange rate

Shareholder Structure

| | |
|-------------------------------|-------|
| Northstar Tambang Persada Ltd | 42.7% |
| Public | 54.6% |
| Treasury shares | 2.7% |

Contact Us

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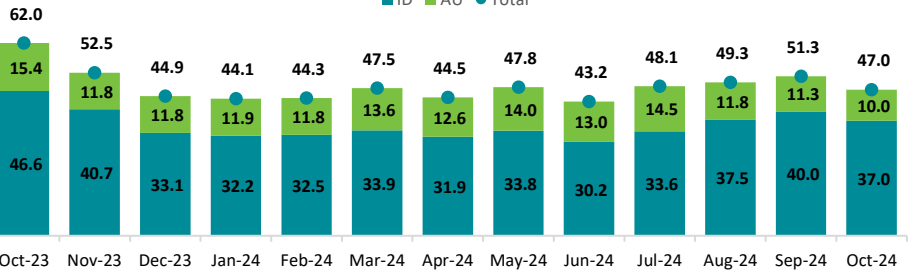
Notes

- As of Nov 28th, 2024, DOID has 205mn treasury shares, post-cancellation of 970mn shares and distribution of Long-Term Share Program to employees (part of public portion) a total of 717mn shares.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for October 2024.

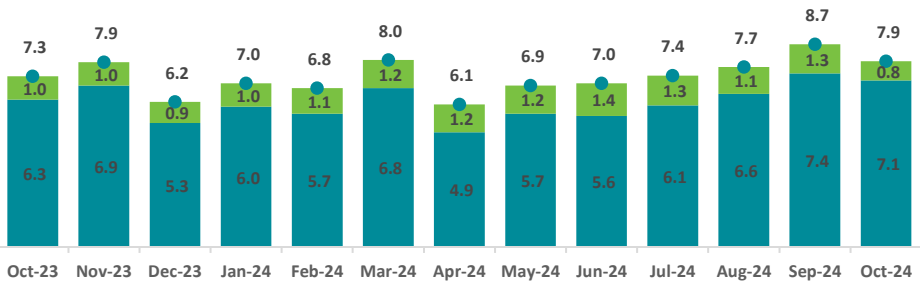
MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



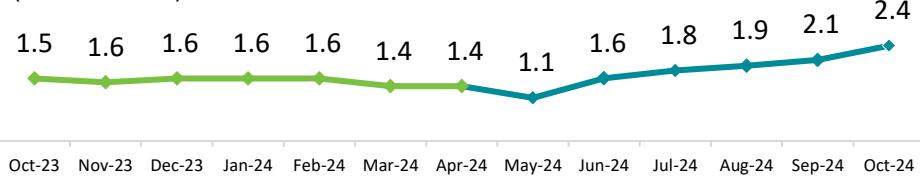
MONTHLY COAL PRODUCTION

(million tonnes)



MONTHLY COAL HAULING

(million tonnes)



Production Highlights:

- Overburden removal (OB) totaled 467.1 million bcm year-to-date**, down 11% YoY, main reason is unfavorable weather in both ID and AU. Faster recovery after rain managed to minimize slippery hour resulting in better coal production.
- Coal production reached 73.4 million tonnes for the year-to-date period**, a 4% increase YoY. October only production was up 8% YoY to 7.1 million tonnes.
- Indonesian operations showed resilience**, October weather is wetter compared to September resulted in a 10% YoY decline in OB, despite so we still manage to grow coal production by 13% YoY.
- Australian operations booked a 35% YoY decline in OB**, 16% decline is due to wet weather impact on existing sites while 19% decline is due to conclusion of contracts in BME, Commodore, and Saraji which also impacted Coal production by -25% YoY.
- ACG in the United States produced 90.3 thousand tonnes of anthracite coal in October 2024.**

Looking Ahead:

La Niña is expected to persist until March 2025, potentially continuing to impact OB activities. However, we continue to pursue our 2024 production targets by focusing on operational excellence.

Business Updates:

- Strategic Acquisition:** DOID through its indirect subsidiary, PT Bukit Makmur Internasional (BUMA Internasional), has entered into a binding agreement with Peabody Energy Corporation (Peabody), via its subsidiary, Peabody SMC Pty. Ltd., to acquire a 51% interest in the Dawson Complex (Dawson) for US\$455 million, granting BUMA Internasional a controlling interest in one of Australia’s largest metallurgical coal mines. Dawson is a part of Anglo American’s Steelmaking Coal portfolio, which is being sold to Peabody pursuant to a separate sale agreement following a competitive sales process. The transaction is subject to conditions and is expected to conclude by mid-year 2025.