



### 20 September 2021

#### Share Price Data (as of 17 September, 2021)

Ticker @IDX	DOID
Last Price (Rp)	298
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,566
Market Capitalization (USD mn) <sup>1</sup>	180

<sup>1</sup> based on 14,233 /USD exchange rate

#### Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

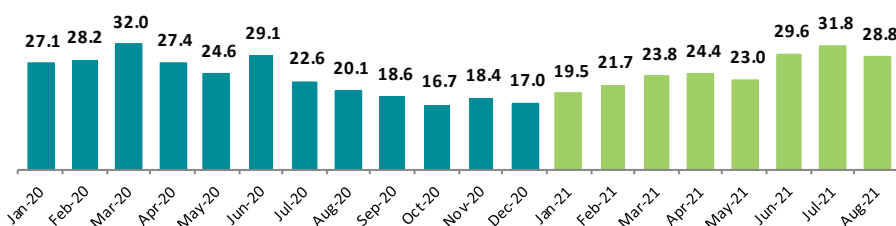
#### Contact Us

Investor Relations Department  
[irteam@deltadunia.com](mailto:irteam@deltadunia.com)

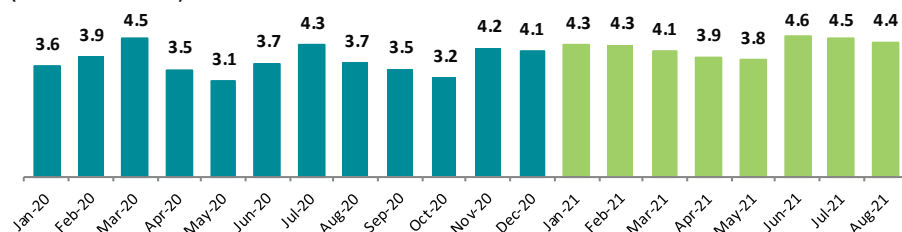
PT Delta Dunia Makmur Tbk.  
 Pacific Century Place 38/F, SCBD Lot 10  
 Jl. Jend. Sudirman Kav. 52-53  
 Jakarta 12190 – Indonesia  
 Phone: +62 21 30432080  
 Fax: +62 21 30432081  
[www.deltadunia.com](http://www.deltadunia.com)

Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of August 2021.

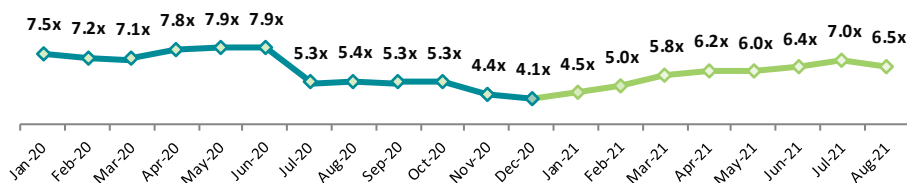
#### MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



#### MONTHLY COAL PRODUCTION (million tonnes)



#### MONTHLY IMPLIED STRIP RATIO



#### PRODUCTION HIGHLIGHTS

- BUMA recorded 28.8 million bcm of overburden removal and 4.4 million tonnes of coal in August 2021, reflecting 43% and 20% increase YoY for OB removal and coal volume, respectively. Rainfall was unexpectedly high during the month, given August is usually one of the drier months. The trend is in line with overall domestic production. Subject to trend of rainfall, gradual ramp-up is expected to continue through the remaining months of the year.
- Year to date, overburden removal amounted to 202.6 million bcm, a 4% decline YoY, whereas coal amounted to 33.9 million tonnes, a 12% increase YoY. As expected, volume recovery continues to catch up to coal price recovery.
- The Company’s key strategies remain focused on securing new contracts, liquidity preservation, optimization of existing assets and cost reduction to gain momentum and seize opportunities as market recovers.