



26 October 2021

Share Price Data (as of 25 October 2021)

Ticker @IDX	DOID
Last Price (Rp)	300
Outstanding Shares (mn)	8,621
Market Capitalization (Rp bn)	2,603
Market Capitalization (USD mn) ¹	184

¹ based on 14,183 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

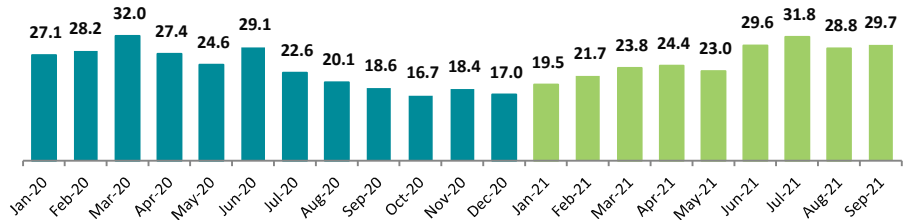
Contact Us

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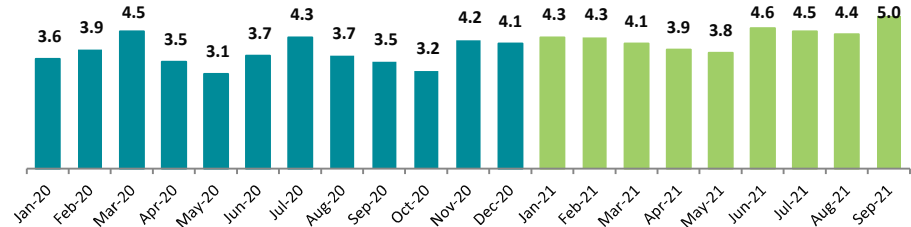
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Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for the month of August 2021.

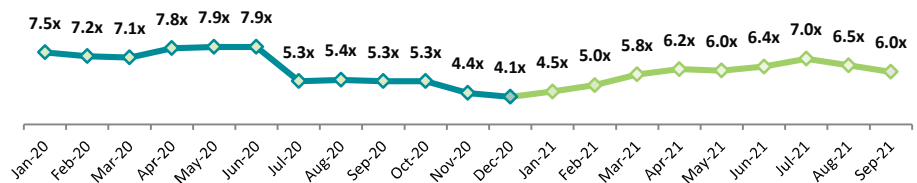
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 29.7 million bcm of overburden removal and 4.9 million tonnes of coal in September 2021, reflecting 60% and 43% increase YoY for OB removal and coal volume, respectively. Rainfall remained unusually high for the month, as unexpected weather anomaly in 2021 continues. Company remains committed to achieve targeted gradual ramp-up and guidance for the year with the support of strong coal market.
- Year to date, overburden removal amounted to 232.3 million bcm, a 1% increase YoY, whereas coal amounted to 38.9 million tonnes, a 15% increase YoY. Volume recovery continues to catch up with coal price recovery, and growth ramp-up has started.
- The Company shall remain focused on delivery of operational excellence on existing contracts, optimization of existing assets, cost reduction, liquidity preservation, and exploration of growth opportunities to track momentum amid market recovery.