

30 October 2023

Share Price Data (as of 27 October, 2023)

Ticker @IDX	DOID
Last Price (Rp)	382
Outstanding Shares (mn)	7,363
Market Capitalization (Rp bn)	2,813
Market Capitalization (USD mn) ¹	176

¹ based on 15,941/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.2%
Treasury shares	14.9%

Contact Us

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PT Delta Dunia Makmur Tbk.

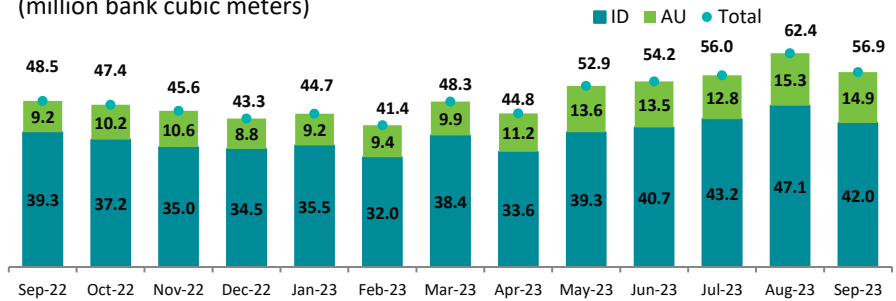
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Notes

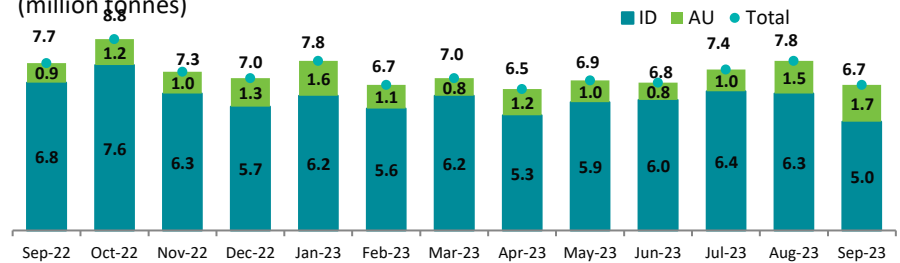
1) Shares outstanding as of 4 August 2023. As of 4 August 2023 DOID had purchased 1.285mn shares through the buyback program; which has ended as per compliance with OJK regulation.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for September 2023.

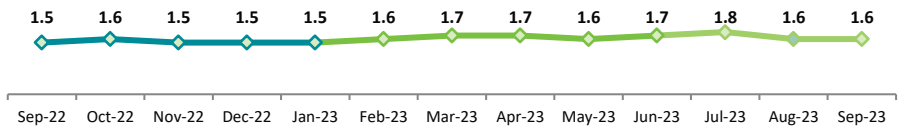
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY COAL HAULING (million tonnes)



PRODUCTION HIGHLIGHTS

BUMA recorded 56.9 million bcm of overburden removal and 6.7 million tonnes of coal in September 2023. This is a 18% YoY increase for overburden removal and 15% YoY decrease for coal from September 2022.

- Total monthly volume was supported by strong growth in Australia, a 63% YoY jump of overburden removal and 74% YoY of coal which includes volume ramp up from new contracts.
- Indonesia, higher rain hours have been seen to impact all sites. Despite dry season coming to an end, overburden removal still increased by 7% YoY in September. But coal declines by 27% YoY for the month due to delay on Government approval related to additional coal production quota (revised RKAB).
- Year-to-date:
 - Overburden removal amounted to 461.6 million bcm, a 12 % increase YoY.
 - Coal amounted to 63.6 million tonnes, a stable performance YoY.